Annex 2. Supporting Document

Strategic Plan 2022-2025

Severo Ochoa Centres of Excellence

2021 Call

# Guide to filling in this Supporting Document

1. *Include all the supporting information for Part 13 “Strategic Plan 2022-2025” of the Application Form in this “Supporting Document”. Remember to make a reference, where appropriate in the Application Form, to the information showed in this annex.*
2. *Be careful that information provided in this annex is consistent with the application and other documentation submitted.*
3. *Follow the template below.* ***DO NOT INCLUDE FURTHER INFORMATION****. Only small additional explanations on the scope of data provided in the tables are allowed.*
4. *Please do not remove this guide or the instructions contained along the template.*
5. *Convert the document in PDF.*
6. *Make sure the filename follows the format:* “**Annex\_2\_Supporting 2022-2025**” **+ the acronym of your centre in capitals**.
7. *The document must not exceed 4MB.*
8. *Before uploading, make sure the information given is clearly set in a friendly format.*
9. *Upload the PDF.*
10. *Maximum length of the document:* ***6 pages****, including the content of this template, which should not be removed.*

# Name of the Centre and Acronym:

# 1. Scientific and strategic goals linked to the scientific activities of the centre, feasibility and monitoring plan *(see section 13.1 of application)*

* **Mandatory:**

**a)** Include a diagram showing a comprehensive outline of your strategic plan

Figure 1:

In case you need to add an explanation, it should be placed in the “*Centre's Strategic Plan 2022-2025*” and not in this annex.

**b)** Include as reference the set of indicators for the monitoring of the Severo Ochoa Strategic Plan.

Select at least one outcome indicator related to each of the following aspects:

a) High impact scientific publications.

b) Other outcomes with high scientific, societal or economic impact (filed and granted patents and other forms of IPR, their transfer and exploitation; relation to the business sector and other stakeholders, etc.).

c) Talent attraction and retaining, predoctoral and postdoctoral training.

d) External sources of funding, either competitive or non-competitive, making a special reference to private funding, if appropriate.

Provide a clear justification of the key performance indicators selected.

Please list in the table below the selected indicators referring to the aspects mentioned above and include if necessary any other indicator showing the outcomes that best fit your strategic plan. Add as many rows as needed.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Indicator | Baseline (\*) | Source and date | Expected outcomes 2025 | Means of verification | Further Comments |
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*(\*) Please consider the latest date available and indicate it between brackets.*

* **Mandatory:** Add a Gantt Chart 2022-2025 where the objective, milestones and activities are clearly planned in the timespan.

Figure 2:

# 2. Training and recruiting strategic objectives 2022-2025 *(see section 13.2 of application)*

* **Mandatory:** A table with the total number of PhD students and Postdocs you aim to train during the 2022-2025 period, irrespectively of their funding source. (Please be aware that the PhDs grants you plan to apply for through the “Subprograma Estatal de Formación” should be stated in the application form).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2022 | 2023 | 2024 | 2025 |
| PhDs in total to be trained at the centre |  |  |  |  |
| Postdocs in total to be trained at the centre |  |  |  |  |