**Planning and Monitoring Indicators**

**Reference:**

**Centre/Unit:**

**Scientific Director:**

**Version updated on:** *[Please, specify the date]*

*Describe the process envisaged for monitoring and evaluation the implementation of the Research programme and the Human Resources programme. Provide key performance indicators, milestones and deliverables related to both programmes, capacity building, research outcomes and other activities - i.e. external levered funding, internationalization, etc. These will be used to monitor the project progress. Outline and justify the research milestones and deliverables for the program. (****max. 5,000 characters****)*

*Please, list in the table below the selected indicators referring to the aspects mentioned above and include if necessary any other indicator showing the outcomes that best fit your research and human resources programmes. It is mandatory to include indicators on gender balance. Add as many rows as needed.*

*Add as many rows as needed*

|  |  |  |  |
| --- | --- | --- | --- |
| Indicator | Baseline (\*)  | Expected outcomes | Means of verification |
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*(\*)Please, consider the latest date available and indicate it between brackets.*